DRAFT ANNEX 2



The Marches Skills Action Plan

2017 - 2020



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
Higher Education summit to understand the Higher education offer available to people in the Marches. Develop bids for Higher Education to grow the Higher Education offer in the Marches region.	 Marches LOCAL Enterprise Partnership Higher Education providers Harper Adams – Agri-tech 	A Caesar- Homden, Marches LEP	1. Meetings with the Universities on their offer and ensure details and links on the skills Portal to ensure local people are aware of local Higher Education offer. 2. Summit of Higher	December 2016 – March 2017	Growth Deal 3 ERDF
	 University of Wolverhampton – KEEN and Advanced Manufacturing University Centre Shrewsbury New Model in Technology and Engineering 		3. Promote KEEN and Higher Level Apprenticeships to employers		



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
	 Engineering (New Model in Technology & Engineering , Hereford) Keele University Staffordshire University Shrewsbury Colleges Group Hospitals University of Worcester 				,g
Further develop the Skills Portal to showcase the skills provision to young people, parents, teachers, advisors and community groups.	 Marches LEP Marches Growth Hub Providers – Marches Skills Provider Network 	A Caesar- Homden, Marches LEP	Fact finding meeting with Clair Schafer 16th June re refresh	December 2016	
	Further Education				



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
	Higher Education Institutes		Address MSPN meeting to ask for feedback on the current layout	14 th July 2016	
	Web Developer		Discussion with Caroline Cattle and Tracey Flint re Growth Hub	June 2016 Ongoing	
			Meeting with Web Developer to discuss layout options	15 th August 2016	
			Design approval agreed MSPN collating data	September 2016	
			Upgrade Software	August – September 2016 September 2016	Allocated budget
			Complete Upgrade Launch of new Skills Portal	November 2016	
			site	December 2016	



		A2 - (CAREERS AD\	/ICE AND GUIDANCE		
Action		Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
Facilitate the comprehensive provision of Enterprise Advisors across the Marches to enhance school-business engagement	•	Marches LEP Local Authorities Schools and Post	A Caesar- Homden, Marches Local Enterprise Partnership	Raise awareness of the Careers and Enterprise Company (CEC) Programme	Implementation by March 2017 to allocate funds	£50k CEC match funding for 'Start up' activities across the Marches LEP Region
	•	16 providers The Careers and Enterprise Company Local Authority Skills Leads	S Marston, Telford and Wrekin Council J Vernon, Shropshire Council	CEC Enterprise Co-ordinator in place in Telford and Wrekin to include CEC Launch event CEC Joining the Dots National Conference and meetings with successful tender applicants	11 th October 2015 11 th May 2016	£25k CEC match funding per Enterprise Co- ordinator
			A Heath – Herefordshire Council	Careers and Enterprise Advisors launch event in Telford and Wrekin	11 th October 2016	£50k 'Start up' fund plus match funding
				Additional Enterprise Advisor posts in Herefordshire and Shropshire. Herefordshire and Shropshire Skills Leads asked for a plan at the Skills Operations Group meeting on	By 31 st August 2017	£25k funding per post plus £25k non- match funded



Action	•	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
	•			11 th October to feedback at the next meeting. Outputs listed in Annex B	7 th November	
				£50k 'Start up' fund plan from Local Authority Skills Leads received 16 – 22 nd November. To be checked against criteria	31 st August 2017	
CEC Mentoring Programme to work with Young People	•	Marches LEP	A Caesar- Homden,	Marches LEP active role in the assessment process.	Proposed timetable August – November	£10m nationally to be awarded by the
most at risk of disengagement pre GCSE to	•	CEC	Marches Local Enterprise		2016 with awarding of contracts and	CEC
encourage progression into employment or training.	•	Local Authorities	Partnership		launch in early November 2016	
	•	Successful bidders			(subject to change by CEC)	
				Contract Award Notification	Week beginning 21 st November (Subject	
				Outputs listed in Annex B	to change by CEC)	
Roll out of 'Life Ready Work Ready Programme' brokering links between schools and employers to create work	•	Telford and Wrekin Council	S Marston, Telford and Wrekin Council	Letters to be sent each term to parents advising on what careers support young people are getting and how to help.	Ongoing until 2018	£50k 'Start-up' fund plus match funding
experience, enhance access				Actioned letter sent to parents of new year 11's	Termly, commencing September 2016	Telford and Wrekin Council



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
to employment, and grow			Launch of business school	November 2016	
apprenticeships. This should			connector site to improve	(Subject to change)	
include pre-15 activities with			joint working. Developed and		
a focus on parental			tested, sign off.		
engagement to improve					
parental involvement in			Production of Virtual reality	Nov 2016	
education and raise			video for young people to		
awareness of career choices.			promote apprenticeships.		
			Filming at several employer's		
			locations.		
			Development of standards to	Work started	
			improve work experience.	October 2016	
			Improved attendance of	Starting Nov 2016 in	
			employers at school careers	one school	
			evenings.		
			Links built for in school	Commencing	
			working with Work Pays	October 2016	
			advisor. First meeting		
			scheduled.		
			Joint working in schools with		
			JCP advisor assigned to		
			schools. Advisor appointed.	October 2016,	
			Initial meeting Nov 2016.	November 2016	
			Start Date.	January 2017	



Action	Le	ad/Partners	Named Lead	Key Tasks	Timescale	Funding
STEM programme with	•	Marches LEP	S Marston,	Telford – TEENTech event	6 th April 2016	
schools aimed at facilitating			Telford and	briefing		
career progression into	•	Schools	Wrekin Council			
priority sectors such as				First TEENTech event held at	11 th October 2016	
advanced manufacturing,	•	Post 16 Providers	J Vernon,	Enginuity, Ironbridge for		
agri-tech and defence and			Shropshire	schools and businesses.		
securities. Include STEM	•	Employers	Council	Over 250 young people		
ambassadors and business				attended with their teachers		
mentors, industrial visits,			A Heath –	and over 28 national and local		
parental awareness			Herefordshire	businesses presented tasks		
programme.			Council	and challenges to promote		
				STEM careers		
		·	io i money oc	ctor Skills Plans		
Strategic Economic Plan data	•	Marches Local	Marches Local		Completed March	£53k research
refresh.		Enterprise	Enterprise		2016	funding
		Partnership Skills	Partnership			
Marches LEP Skills Plan.		Board	Team	Sign off by the Marches LEP	7 th November 2016	
				Skills Operations Group		
					41-	
				Distribution to the Marches LEP Skills Board	8 th November 2016	
				Sign off by the Marches LEP Skills Board	16 th November 2016	
				Sign off by the Marches LEP Board	30 th November 2016	



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
Sector data for strategy on	•		To further develop research		Enterprise Zone
skills needs to inform			on sectors, can be broken		Skills Fund
response to Industrial			down into the following:		
Strategy.			 Defence/Cyber Security 		
			 Agri-Tech/Food and Drink 		
			 Advanced Manufacturing 		
			and Engineering		
			Enviro Tech		
			 Digital and Creative 		
			Construction		
			– Tourism		
			 Professional Services 		
			 Health and Social Care 		
Advanced Manufacturing	Marches Local	A Caesar-	Procurement Process	Award notifications	£2.8m Skills Capital
Hubs – Skills Capital	Enterprise	Homden,		sent July 2016	fund
investment	Partnership	Marches Local			
See A5 apprenticeship		Enterprise	Contract negotiation process	July – September	
Strategy	Successful Bidders	Partnership		2016	
				(ongoing)	
				Project Expenditure	
				deadline 31st March	
				2017	
				Outputs deadline 31st	
				March 2021	
Invite Post-16 and HE	 Marches LEP 	A Caesar-	HEI summit	December 2016?	
providers to reflect in their		Homden,			
Strategic Plans how their	• Providers	Marches Local			
provision meets LEP		Enterprise			
priorities		Partnership			



A4 - Innovation							
Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding		
Enhance the capacity of the Growth Hub to support businesses to innovate and take up the latest ideas and technologies.	Marches LEPGrowth Hub Operations Group	C Cattle, T Flint Marches Local Enterprise Partnership	Workshops	December 2016	J		
-	Higher Education InstitutesBusinesses						
Encourage participation in Knowledge Transfer Partnerships (KTP) between HEIs, graduates and businesses	 Marches LEP Higher Education Institutes Innovate UK ERDF 	The University of Wolverhampton	Workshops, seminars and dissemination events. Plus targeted marketing to raise profile and awareness.	Activity will take place across the region every month commencing Oct 2016, through to Dec 2018	ERDF and ESIF		
Facilitate take-up of the Innovate UK Innovation Voucher scheme to help SMEs grow	 Marches LEP Higher Education Institutes Innovate UK European Regional Development Fund 						



A5 - Apprenticeship Strategy							
Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding		
Develop a Communication and Marketing Plan for	Marches LEP	A Caesar- Homden,	National Apprenticeship Week 10 th anniversary events.	March 6-10 th 2017	SFA (To be confirmed)		
apprenticeships aimed at both learners and employers	BeBold	Marches Local Enterprise					
	CECNational Apprenticeship Service	Partnership S Marston, Telford and Wrekin Council					
	ProvidersBusinesses	J Vernon, Shropshire Council					
	• Schools	A Heath – Herefordshire					
	National Citizen Service	Council					
	Midlands Engine Skills Group						
	Shropshire Ladder						
	Marches Skills Provider Network						



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
Increase uptake of Apprenticeships	Marches LEP Local Authorities Successful bidders Lot 1: Shrewsbury Colleges Group Key Partners: Shrewsbury College Shrewsbury College Staffordshire University Caterpillar Remanufacturing FESTO Marches Centre of Manufacturing and Technology Community Interest Company (CIC),	A Caesar-Homden, Marches Local Enterprise Partnership	Skills Infrastructure Capital Programme – x3 contracts awarded plus x4 GD1 projects Development of x3 Advanced Manufacturing hubs in the Marches LEP Region Outputs listed in Annex B	Commencing June 2016 – 31 st March 2017 for spend. Outputs measured until 31 st March 2021. Contracting stage - 31 st March 2017 for spend deadline. Outputs measured until 31 st March 2021.	Skills Capital Fund £3.3m



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
	Grainger & Worrall				
	Limited,				
	Classic Motor Cars				
	Limited,				
	Salop Design &				
	Engineering				
	Limited,				
	In-Comm Training				
	and Business				
	Services Limited				
	Lot 2:				
	Herefordshire and				
	Ludlow College with Herefordshire				
	Group Training Association				
	Association				
	Key Partners:				
	University of				
	Wolverhampton				
	Harper Adams				
	University				
	Hereford Group				
	Training .				
	Association				
	Hereford & Ludlow				
	College				
	 Shrewsbury 				
	College				



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
	 In-Comm Training Matrix Training North Shropshire College SBC Training Telford College Total People The Marches School 				
Skills Support for the Workforce programme	 Marches Local Enterprise Partnership Local Authorities Skills Funding Agency Riverside Training 		Tripartite meetings with SFA, Marches LEP and Riverside Training monthly to monitor contract negotiations. Outputs listed in Annex B	22 nd November 2016 24 th January 2017	Marches LEP, Local Authorities, Skills Funding Agency, Riverside Training
Apprentice Day	 Local Authorities Providers Businesses Shropshire Ladder 	A Caesar- Homden S Marston, Telford and Wrekin Council	Marketing activity	National Apprenticeship Week	Allocated marketing budget



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
	Marches Skills Provider Network	J Vernon, Shropshire Council A Heath – Herefordshire			
		Council			
National Apprenticeship Week	Marches LEP Local Authority Skills Leads	A Caesar- Homden, Marches Local Enterprise Partnership S Marston, Telford and Wrekin Council J Vernon, Shropshire Council A Heath – Herefordshire Council	Apprenticeship events	6 th -10 th March 2017	



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
Post 16 Area Review – FE College provision	Marches LEP	A Caesar- Homden,	Refresh of Telford College of Art and Technology/New	From September 2016 onwards.	
Engaging employers with FE	Local Authorities	Marches Local Enterprise	College Telford		
Colleges	Department for Education	Partnership	Merger of North Shropshire College/Reaseheath		
Employers to be involved in curriculum development to		S Marston, Telford and	Shrewsbury merger –		
address the skills gaps and	• Colleges	Wrekin Council	monitoring and building		
supporting Governing Bodies	• Businesses	J Vernon,	relationships		
Consultation with Business Boards	 Marches LEP Skills Ops Group 	Shropshire Council	Development of x3 sub- groups – Herefordshire, Shropshire and Telford and	7 th November 2016	
		A Heath – Herefordshire Council	Wrekin - to build relationships with colleges and employers. To be discussed at the Marches LEP Skills Operations Group meeting		
			To be discussed as an agenda item at the Marches LEP Board meeting	30 th November 2016	
			Growth Deal 3 Skills bid – 'Investing in our Future Workforce' to develop IT Skills offering in the Marches LEP Region	Submission June 2016 – decision announcement Autumn Statement	Growth Deal 3 Funding



Action	Lead/Partners	Named Lead	n and Access to Emplo Key Tasks	Timescale	Funding
Not in Education,	• SFA	A Caesar-	Contract awarded to	Commenced 4 th July	ESF Funding
Employment or Training		Homden,	Interserve.	2016	
(NEET) Support Contract –	Local Authorities	Marches Local			
delivering activity to support	2000.710.010.10.00	Enterprise	Tripartite meetings with Skills	5 th July	
young people who are NEET	 Providers 	Partnership	Funding Agency, Marches LEP	,	
or in danger of becoming	1 TOTIGETS	· ·	and Interserve monthly to	13 th September	
NEET	 Schools 	S Marston,	monitor contract	·	
	30110013	Telford and	negotiations.		
	Job Centre Plus	Wrekin Council			
	300 Centre i lus		Ongoing monthly Tripartite	7 th November	
	 Interserve 	J Vernon,	meetings to monitor delivery		
	- merserve	Shropshire	against contract criteria.		
		Council	Outputs listed in Annex B		
				31 st March 2018	
		A Heath –			
		Herefordshire			
		Council			
Delivery of Activity 1.1 and	Marches Local	A Caesar-	Special ESF Group formed	Regular meetings to	ESF Funding
1.2	Enterprise	Homden,	under the remit of the Skills	progress programme	
ESF Health and Work	Partnership	Marches Local	Ops Group		
Programme		Enterprise			
	 Local Authorities 	Partnership			
	Department for	S Marston,			
	Work and Pensions	Telford and			
	VVOIR dilu FEIISIOIIS	Wrekin Council			



Action	Lead/Partners	Named Lead	Key Tasks	Timescale	Funding
	 Partners 	J Vernon,			
		Shropshire			
		Council			
		A Heath –			
		Herefordshire			
		Council			

